

	2014/15	2015/16	Officer suggested budget 2016/17	Committee budget 2016/17
Subs; Insurance; Audit; Hall Hire				
HALC subs	240		0	0
SLCC	36	0	88	88
Insurance	660	600	800	800
Hire of Room for meetings	140	70	140	140
Audit Fees	500	500	100	100
Clerk Salary/Expenses				
Clerk's salary	5522	3800	4118	4118
Clerk's Expenses & Admin	400	290	300	300
Misc. Expenses (Chair)	100	50	50	50
Training Clerk/Councillors	200	200	200	200
Governance				
Election costs	100	650	100	100
Reference books	50	0	0	0
Village Green (trees and grass)				
Mowing Green (& triangles)	750	750	800	800
Tree Maintenance	500	200	500	700
Bench Maintenance	50	100	50	150
Events				
Christmas lights	125	100	100	100
Firework display	250	0	250	250
Grants and Donations				
Dilwynner	1500	1000	1000	1000
Dilwyn School				
Dilwyn Play area	700	0	100	100
Dilwyn School Hire	0	60	60	60
Playgroup	300	200	200	200
St. Mary's mowing	350	350	350	350
St. Mary's PCC toilets	50	50	50	50
Village Hall	400	0	0	0
Other Community Grants	150	150	250	250
Other Expenditure				
Street Furniture – litter bins etc.	100	100	100	100
Neighbourhood plan	0	150	2000	2000
90 Birthday	100		200	200
Contingencies and misc.	100	200		
Additional Business Reserves	0	2000		2000
Clock	500		0	0
	13373	11570	11906	14206