

<b>Dilwyn Parish Council</b>	<b>2023-2024</b>	<b>2024-2025</b>
<b>Income</b>		
Precept	£27,000.00	£30,000.00
Bank Interest	£200.00	£300.00
VAT Refund		
Total:		
	£31,200.00	<b>£30,300.00</b>
<b>Budget Expenditure</b>		
Insurance	£2,500.00	£2,750.00
Audit Fees	£350.00	£350.00
Clerk's PAYE	£1,800.00	£2,000.00
Clerk's salary	£7,000.00	£7,500.00
Clerk's Expenses & Admin	£500.00	£500.00
Misc. Expenses	£150.00	£150.00
Training Clerk/Councillors	£500.00	£500.00
Bank Charges	£72.00	£72.00
Election costs	£250.00	£250.00
Mowing Green ( & triangles)	£1,500.00	£1,650.00
Christmas lights	£75.00	£75.00
Firework display	£350.00	£350.00
Dilwynner	£750.00	£1,000.00
Dilwyn Play area	£1,000.00	£500.00
Dilwyn cedar Hall hire	£160.00	£160.00
P3 footpaths	£100.00	£600.00
Lengthsman	£5,000.00	£5,500.00
St. Mary's mowing	£600.00	£600.00
Website	£350.00	£350.00
Contingencies and misc.	£1,000.00	£1,000.00
Xmas Trees	£700.00	£700.00
Additional Business Reserves	£2,000.00	£2,000.00
1st responders	£780.00	£750.00
Playgroup	£1,200.00	£750.00
Gas Inspection	£250.00	£250.00
<b>TOTAL:</b>	£28,937.00	<b>£30,307.00</b>
<b>VAT : approx</b>		
	<b>£28,937.00</b>	£30,307.00



## Moreton on Lugg Parish

Precept 2021/2022	£20,500.00
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Increase	2.50%
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Band D properties	290
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Cost per house	per year	£70.69
	per month	£5.89
	per week	£1.36